

Pioneer Home Flooring Replacement**FY2008 Request: \$471,400****Reference No: AMD42840****AP/AL:** Appropriation**Category:** Health/Human Services**Location:** Statewide**House District:** Statewide**Estimated Project Dates:** 07/01/2007 - 06/30/2012**Project Type:** Renewal and Replacement**Contact:** Janet Clarke**Contact Phone:** (907)465-1630**Brief Summary and Statement of Need:**

Flooring in areas of the Anchorage, Juneau, Ketchikan, Palmer, and Sitka Pioneer Homes needs replacement. This flooring is worn, stained, and inappropriate for the current resident population and results in safety and sanitation issues.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$471,400						\$471,400
Total:	\$471,400	\$0	\$0	\$0	\$0	\$0	\$471,400

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is the first year of the project.

Project Description/Justification:

Flooring in areas of the Anchorage, Juneau, Ketchikan, Palmer, and Sitka Pioneer Homes needs replacement. This flooring is worn, stained, inappropriate for the current resident population and results in safety and sanitation issues.

Anchorage Pioneer Home - \$289.5

This request would fund the replacement of extremely worn out carpet, floor tiles, and linoleum throughout the home. Much of the carpeting on the south side of the building is the original carpet installed in the 1970's and is long past its useful life. Dining room floor tiles and the north side flooring are cracked and pitted in areas and shrinking due to age. It now presents a hazard for residents, especially those that use a walker and have a difficult time walking. The gaps between the tiles caused by the shrinking also create infection control and sanitation issues.

Juneau Pioneer Home - \$82.7

The vinyl flooring in the kitchen is worn, splitting and becoming detached from the sub-floor. This creates a hazard for the staff and no longer meets code requirements for a commercial kitchen. This is a sanitation issue as well since liquids and food particles can penetrate through these areas and create mold. This request would fund the replacement floor with an epoxy slip resistant coating.

Ketchikan Pioneer Home - \$56.2

The resident rooms on the 3rd floor need to have the vinyl flooring replaced with non-skid flooring that is welded at the seams. The current floor is a high gloss finish and is a slip hazard for the residents. Also, the vinyl flooring in the hallway leading to the kitchen has split, creating large gaps and trip hazards. These floors need to be replaced.

Palmer Pioneer Home: - \$26.4

Pioneer Home Flooring Replacement

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The home is 35 years old and so is the sheet vinyl flooring in the level three neighborhoods. This flooring has glare, harsh acoustical qualities and an unforgiving fall landing for the residents. The flooring is also composed of asbestos containing material (ACM) and needs to be either removed or encapsulated. This request would provide for new carpet for this area of the home.

Sitka Pioneer Home - \$16.6

The carpet in the home's main lounge and dining room areas is heavily worn and becoming detached from the sub-flooring, resulting in blisters on the surface. This creates an unsafe environment for the residents. The worst areas have been patched. However, the carpet has deteriorated to the point where all of it now needs to be replaced.

The cost for each of the projects within each of the homes was derived from building condition audits performed by Health and Social Services staff. The Facilities Section staff use the *2006 RS Means Facilities and Construction Cost Data* to estimate costs.

Department's Mission: *To promote and protect the health and well being of Alaskans.* This project supports the Department's mission by providing a safe environment for the residents and employees of the home. Alaska Pioneer Homes promote health and well being through the service they provide for Alaska's Seniors.

The end result to which this project contributes is "Provide a safe environment for Alaska pioneers and veterans."